

FY 2024 FINAL ADMINISTRATIVE BUDGET

Expenses	
Clerk	\$ 700.00
Professional services	1,000.00
Treasurer's Bond	100.00
Mail box	350.00
Meals and entertainment	200.00
Quick Books	300.00
Publication Expenses for Public Hearing	100.00
State Registration Fee	50.00
Ongoing Groundwater Monitoring	<u>4,250.00</u>
 Total	 <u>\$ 7,050.00</u>

Note: The Administrative Budget will be deducted from the fund balance. No member assessments will be levied.